

Energy Efficiency Program Activity by Town

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Town Name: DENNIS
Program Period: 2020
Current Dates: 10/1/2020 - 10/31/2020
Cumulative Dates: 1/1/2020 - 10/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	100,442.67	\$108,973.81	18	\$0.00	0.00%
A2a - Residential Coordinated Delivery	80,283.50	\$149,267.07	85	480,025.00	\$825,394.86	514	\$698,020.61	118.25%
A2b - Residential Conservation Services (RCS)	0.00	\$13,515.00	121	0.00	\$87,472.32	455	\$106,892.65	81.83%
A2c - Residential Retail	477,238.70	\$78,635.50	70	2,099,229.44	\$423,224.93	437	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$29,524.97	37	0.00	\$179,183.70	137	\$0.00	0.00%
Res Subtotal	557,522.20	\$270,942.54	313.00	2,679,697.11	\$1,624,249.62	1,561	\$804,913.26	
Res % of Total	98.20%	98.38%	96.31%	87.72%	87.04%	84.65%	57.96%	
B1a - Income Eligible Coordinated Delivery	10,215.50	\$4,039.10	10	74,093.70	\$68,458.62	238	\$265,933.08	25.74%
IE Subtotal	10,215.50	\$4,039.10	10.00	74,093.70	\$68,458.62	238	\$265,933.08	
IE % of Total	1.80%	1.47%	3.08%	2.43%	3.67%	12.91%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,796.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	142,717.52	\$108,138.23	13	\$317,926.10	34.01%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	36,483.36	\$30,649.30	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$154.00	1	121,736.87	\$31,784.99	26	\$0.00	0.00%
C&I Subtotal	0.00	\$429.00	2.00	300,937.75	\$173,368.52	45	\$317,926.10	
C&I % of Total	0.00%	0.16%	0.62%	9.85%	9.29%	2.44%	22.89%	
Total	567,737.70	\$275,410.64	325	3,054,728.56	\$1,866,076.76	1,844	\$1,388,772.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.